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Sunitha Kolaventy (Tobacco Board Government of India)
Wed, Aug 5, 2020 17:54:20 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Four crore ninety one lakh twenty five thousand only (Rs.4,91,25,000/-) - Quarterly Distribution of Budget for the Environment, Forest, Science & Technology Secretariat - Orders - Issued.

FINANCE (FMU- EFS&T, MA&UD, CRDA) DEPARTMENT

G.O.Rt.No.:2077 **Dated:05-08-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Environment, Forest, Science & Technology Secretariat for an amount of Rs. 4,91,25,000 /- Rupees Four crore ninety one lakh twenty five thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Environment, Forest, Science & Technology Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SUNITHA KOLAVENTY

SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam

The Environment, Forest, Science & Technology Department, Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Environment, Forest, Science & Technology Secretariat

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3425 Other Scientific Research							
S.M.H. 60 Others							
M.H. 200 Assistance to other Scientific Bodies							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	79,92,000	19,98,000	15,98,400	15,98,400	19,98,000	71,92,800	7,99,200
G.S.H. 11 State Development Schemes							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)	2,00,00,000	50,00,000	40,00,000	40,00,000	50,00,000	1,80,00,000	20,00,000
M.J.H. 3435 Ecology and Environment							
S.M.H. 03 Environmental Research and Ecological Regeneration							
M.H. 101 Conservation Programmes							
S.H. 02 Assistance to Andhra Pradesh Biodiversity Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	50,00,000	40,00,000	40,00,000	50,00,000	1,80,00,000	20,00,000
G.S.H. 11 State Development Schemes							
S.H. 01 National Green Corps							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	325	325	250	900	100
S.D.H. 133 Water and Electricity Charges	10,000	3,000	1,750	1,750	2,500	9,000	1,000
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	30,000	24,000	24,000	30,000	1,08,000	12,000
S.D.H. 138 Office Expenses - Broadband / Internet Charges	8,000	2,000	1,600	1,600	2,000	7,200	800
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	2,000	1,600	1,600	2,000	7,200	800
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	90,000	23,000	17,750	17,750	22,500	81,000	9,000

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 20 Environment, Forest, Science and Technology Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	47,000	12,000	11,625	11,625	11,750	47,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,43,000	36,000	35,625	35,625	35,750	1,43,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	23,000	16,000	625	625	5,750	23,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	23,000	6,000	5,625	5,625	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	45,000	11,000	11,375	11,375	11,250	45,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,80,000	70,000	70,000	70,000	70,000	2,80,000	0
S.D.H. 242 Charges towards other purposes	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	55,000	14,000	13,625	13,625	13,750	55,000	0
Total	**4,91,25,000**	**1,22,93,000**	**98,63,925**	**98,63,925**	**1,22,81,250**	**4,43,02,100**	**48,22,900**

DDO Annexure

Department: **Environment, Forest, Science & Technology Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34350310111011301 31VN	27000401001	0	325	325	250	900
34256020000053103 12VN	27001701033	0	15,98,400	15,98,400	19,98,000	51,94,800
34256020011053103 12VN	27001701033	0	40,00,000	40,00,000	50,00,000	1,30,00,000
34350310100023103 12VN	27001701033	0	40,00,000	40,00,000	50,00,000	1,30,00,000
34350310111011301 33VN	27001701033	0	1,750	1,750	2,500	6,000
34350310111011301 35VN	27001701033	0	24,000	24,000	30,000	78,000
34350310111011301 38VN	27001701033	0	1,600	1,600	2,000	5,200
34350310111011301 39VN	27001701033	0	1,600	1,600	2,000	5,200
34350310111011401 41VN	27001701033	0	17,750	17,750	22,500	58,000
34510009000201101 11VN	27001701033	0	50,000	50,000	50,000	1,50,000
34510009000201301 31VN	27001701033	0	11,625	11,625	11,750	35,000
34510009000201301 35VN	27001701033	0	35,625	35,625	35,750	1,07,000
34510009000201301 36VN	27001701033	0	625	625	5,750	7,000
34510009000201301 37VN	27001701033	0	15,000	15,000	15,000	45,000
34510009000201301 38VN	27001701033	0	5,625	5,625	5,750	17,000
34510009000201301 39VN	27001701033	0	11,375	11,375	11,250	34,000
34510009000202402 41VN	27001701033	0	70,000	70,000	70,000	2,10,000
34510009000202402 42VN	27001701033	0	5,000	5,000	5,000	15,000
34510009000205105 11VN	27001701033	0	13,625	13,625	13,750	41,000
	Total	**0**	**98,63,925**	**98,63,925**	**1,22,81,250**	**3,20,09,100**